annual report 2025

Our Community Cares Camp

We are thrilled to share our 2025 Annual Impact Report with our community.

This past year was a time of many moving parts, transition and new leadership at Our Community Cares Camp. Our grassroots non-profit is in its 17th year, and **we are deeply grateful** for the ongoing support, commitment and dedication we have received from our friends in 2025.

As your new Executive Director, I, along with our dedicated Board of Directors, have been reframing and planning our programming, fundraising & administrative initiatives to thrive in 2026 and in the years ahead. As we develop our **long-term strategies**, we have been able to strengthen our vision, mission and purpose. Since November 2025, we have been implementing **new tech initiatives** by adopting non-profit management software, new strategies, and growing our board of directors to deliver a greater summer experience **where every child in Chittenden East county can find success**.

Together, we rely on creating the future of OCCC **with optimism and best practices**.

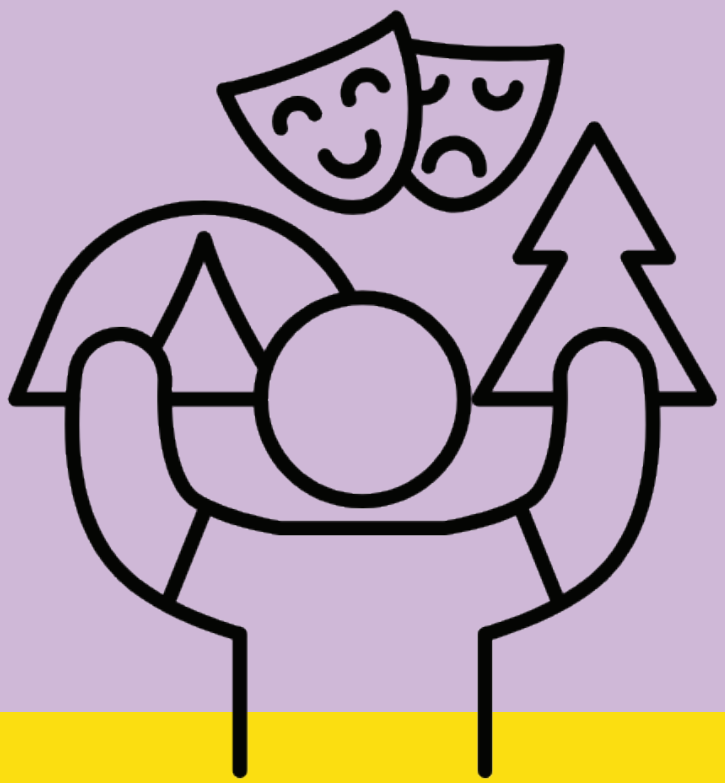
This report highlights many of the successes achieved by our campers, counselors and staff members. Our campers had the opportunity to engage in high quality learning through STEM, Music, Art, and Cooking activities. Our friends at CLiF Family Foundation kindly provided 2 **free books** to all campers. Our campers were able to work in teams to create multiple course meals for a panel of judges, participate in a "Twister Tournament", go on field trips to Mills Riverside, Audubon Center and perform our **biggest talent show ever**! With over 15 acts, parents were invited to watch our talented campers perform by singing, dancing, doing gymnastics, playing drums, piano, electric guitar, and ventriloquism.

We are thrilled to see our campers, counselors and staff thrive through our summer enrichment program. We are **building meaningful experiences** where counselors make a positive impact in campers' lives, and campers get to build strong, bonding relationships.

Our rich culture of community carries happiness, gratitude and citizenship throughout their lives, and we couldn't be more **proud and inspired**.

With gratitude,

Catherine Bianca L. Wakim



Campers

Richmond **19**

Huntington **23**

Bolton **17**

Jericho **3**

Underhill **0**

OCCC served **62 total campers** this summer

Returning Campers

Number of returning campers
53

Number of new campers
9

Number of campers who used transportation (even if only one time)
47

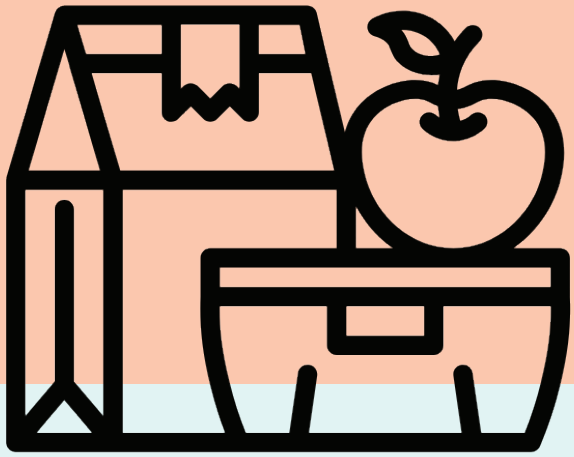
Number of campers who never used transportation
15

Meal Data

2,028 meals served

599 breakfasts served
897 lunches served

Other Group served
76 breakfast served
456 lunch served



Number of OCCC meals served
1496

Number of seconds served
36

Number of Preschool meals served
48

Number of Extended School Year meals served
124

Number of MMU meals served
80

Number of Meals served to Staff
280

Number of OCCC Staff Meals
171

Number of Extended School Year and CHMS Staff Meals
109

Staff Data

Staff by town

Bolton **5**

Essex **3**

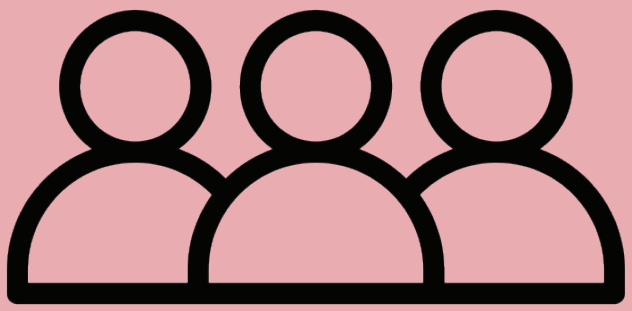
Huntington **6**

Jericho **1**

Richmond **16**

South Burlington **1**

Underhill **2**



How many paid staff

31

How many Counselors in Training

7

Counselors

20

Counselors in Training

7

Kitchen

5

Enrichment

Music **1** paid,

1 volunteer

Art **1**

STEM **1**

Cooking **1**

Directors OCCC/LAC

2

Camper Reported Data

What campers are experiencing at camp

Week 2

36 campers reported **making a new friend** at OCCC

37 campers reported **trying a new food**

52 campers reported **playing a new game of learning a new activity**

58 campers reported **creating an art project**

45 campers reported **learning a new song or trying a new instrument**

Note: For week 4, there is some missing data. A number of groups missed a day or two in their data collection. Additionally, all groups attended off campus field trips at least 1 day this week.

Week 3

27 campers reported **making a new friend** at OCCC

48 campers reported **trying a new food**

46 campers reported **playing a new game of learning a new activity**

60 campers reported **creating an art project**

34 campers reported **learning a new song or trying a new instrument**

Week 4

22 campers reported **making a new friend** at OCCC

21 campers reported **trying a new food**

20 campers reported **playing a new game of learning a new activity**

23 campers reported **creating an art project**

14 campers reported **learning a new song or trying a new instru-ment**

Funding

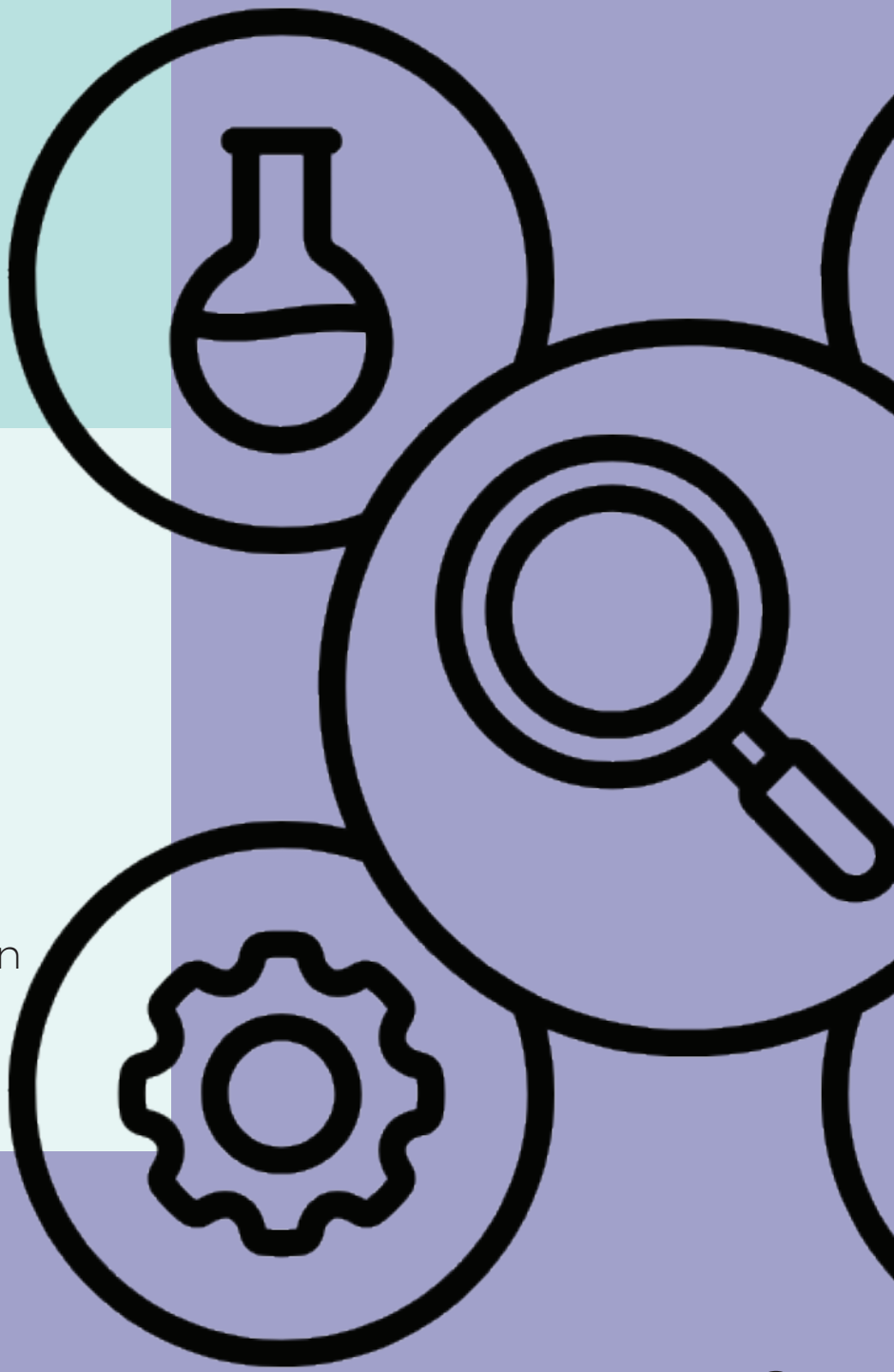
$70,439.67

(Unrestricted gifts, Grants, Donated goods & services, Restricted gifts, Lunch sales, Other Income)

Expenses

$110,905.53

(OCCC day camp, Food program, Admin, LAC day camp, Music & Art, Fundraising, Staff & intern training)



Board of Directors

Jessica Johnson President

Jamie Hance Vice President

Connie van Eeghen Treasurer

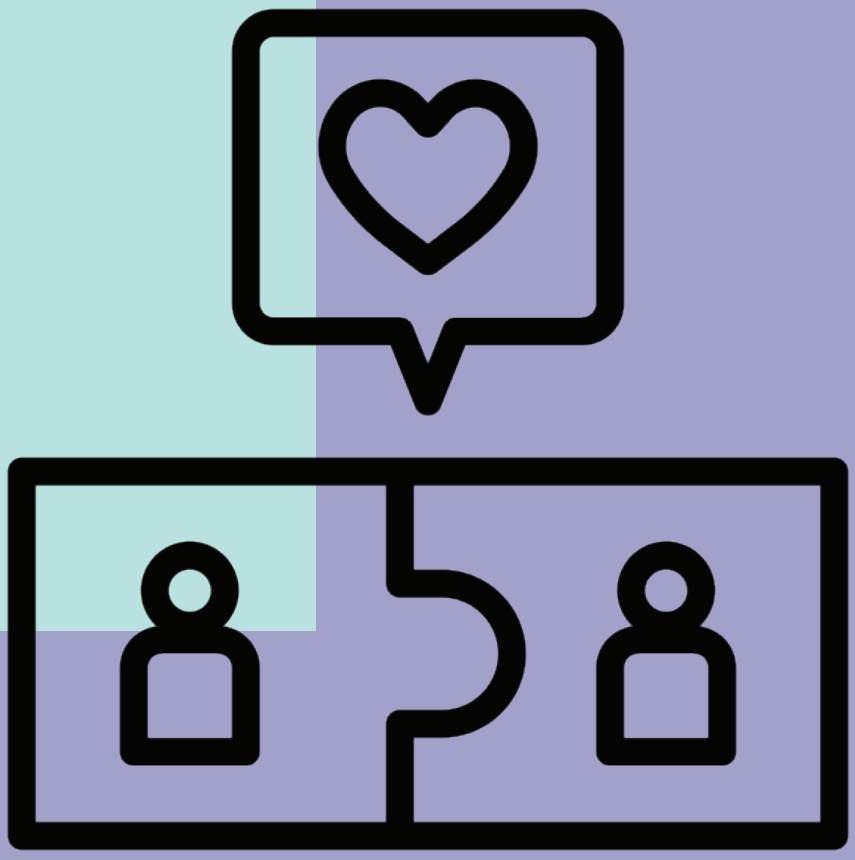
Jana Brown Member

Gretchen Muller Member

Consultant **June Heston**

Pitch In

Make a valuable contribution today



Want to join our Board of Directors?

Become a volunteer?

Discover how you can make a positive impact in our community

occcvermont@gmail.com

https://ourcommunitycarescamp.org/